

NATIONAL INSTITUTES OF HEALTH
National Institute of Arthritis and Musculoskeletal and Skin Diseases

Budget Authority by Object

	FY 2004 Final Conference	FY 2005 Estimate	Increase or Decrease
Total compensable workyears:			
Full-time employment	236	236	0
Full-time equivalent of overtime & holiday hours	0	0	0
Average ES salary	\$148,343	\$151,532	\$3,189
Average GM/GS grade	10.8	10.8	0.0
Average GM/GS salary	\$67,949	\$69,410	\$1,461
Average salary, grade established by act of July 1, 1944 (42 U.S.C. 207)	\$81,465	\$84,448	\$2,983
Average salary of ungraded positions	\$97,810	\$99,913	\$2,103
OBJECT CLASSES	FY 2004 Final Conference	FY 2005 Estimate	Increase or Decrease
Personnel Compensation:			
11.1 Full-Time Permanent	\$11,192,000	\$11,573,000	\$381,000
11.3 Other than Full-Time Permanent	5,449,000	5,626,000	177,000
11.5 Other Personnel Compensation	258,000	265,000	7,000
11.7 Military Personnel	238,000	246,000	8,000
11.8 Special Personnel Services Payments	2,322,000	2,394,000	72,000
Total, Personnel Compensation	19,459,000	20,104,000	645,000
12.1 Civilian Personnel Benefits	4,653,000	4,808,000	155,000
12.2 Military Personnel Benefits	189,000	196,000	7,000
13.0 Benefits for Former Personnel	0	0	0
Subtotal, Pay Costs	24,301,000	25,108,000	807,000
21.0 Travel & Transportation of Persons	770,000	780,000	10,000
22.0 Transportation of Things	88,000	89,000	1,000
23.1 Rental Payments to GSA	0	0	0
23.2 Rental Payments to Others	0	0	0
23.3 Communications, Utilities & Miscellaneous Charges	364,000	375,000	11,000
24.0 Printing & Reproduction	204,000	207,000	3,000
25.1 Consulting Services	1,864,000	1,887,000	23,000
25.2 Other Services	4,783,000	4,845,000	62,000
25.3 Purchase of Goods & Services from Government Accounts	35,764,000	35,817,000	53,000
25.4 Operation & Maintenance of Facilities	255,000	258,000	3,000
25.5 Research & Development Contracts	20,112,000	30,554,000	10,442,000
25.6 Medical Care	629,000	637,000	8,000
25.7 Operation & Maintenance of Equipment	1,196,000	1,212,000	16,000
25.8 Subsistence & Support of Persons	0	0	0
25.0 Subtotal, Other Contractual Services	64,603,000	75,210,000	10,607,000
26.0 Supplies & Materials	6,882,000	6,972,000	90,000
31.0 Equipment	5,595,000	5,668,000	73,000
32.0 Land and Structures	0	0	0
33.0 Investments & Loans	0	0	0
41.0 Grants, Subsidies & Contributions	398,101,000	400,969,000	2,868,000
42.0 Insurance Claims & Indemnities	0	0	0
43.0 Interest & Dividends	0	0	0
44.0 Refunds	0	0	0
Subtotal, Non-Pay Costs	476,607,000	490,270,000	13,663,000
Total Budget Authority by Object	500,908,000	515,378,000	14,470,000